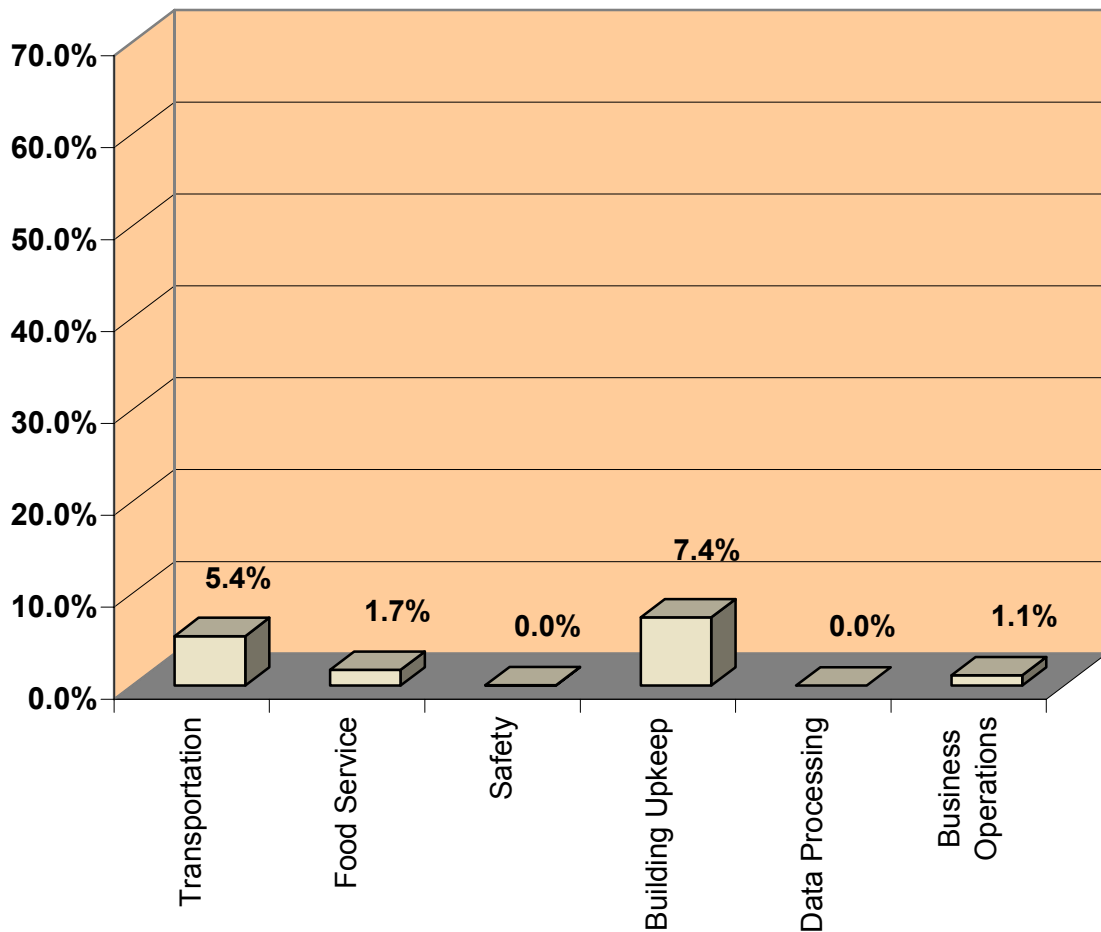


Lincoln School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,413	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,154,935	\$631	5.4%
Food Service	\$676,874	\$198	1.7%
Safety	\$8,458	\$2	0.0%
Building Upkeep, Utilities, et al	\$2,967,973	\$870	7.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$447,616	\$131	1.1%
Operations Expenditures	\$6,255,856	\$1,833	15.6%
Total District Expenditures	\$40,158,543	\$11,766	100.0%